

平成31年度 一般会計歳入歳出決算書

歳入

(単位：円)

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|-------------|-----------|-------------|-------------|-------------|-------|---------|---------------|
| | | A | B | C | D | B-(C+D) | A-C |
| 1. 分担金及び負担金 | | 316,000,000 | 316,000,000 | 316,000,000 | 0 | 0 | 0 |
| | 1. 負担金 | 316,000,000 | 316,000,000 | 316,000,000 | 0 | 0 | 0 |
| 2. 財産収入 | | 23,000 | 23,940 | 23,940 | 0 | 0 | △ 940 |
| | 1. 財産運用収入 | 23,000 | 23,940 | 23,940 | 0 | 0 | △ 940 |
| 3. 繰入金 | | 20,020,000 | 20,020,045 | 20,020,045 | 0 | 0 | △ 45 |
| | 1. 基金繰入金 | 20,020,000 | 20,020,045 | 20,020,045 | 0 | 0 | △ 45 |
| 4. 繰越金 | | 27,664,000 | 27,664,915 | 27,664,915 | 0 | 0 | △ 915 |
| | 1. 繰越金 | 27,664,000 | 27,664,915 | 27,664,915 | 0 | 0 | △ 915 |
| 5. 諸収入 | | 83,000 | 85,092 | 85,092 | 0 | 0 | △ 2,092 |
| | 1. 組合預金利子 | 1,000 | 822 | 822 | 0 | 0 | 178 |
| | 2. 雑入 | 82,000 | 84,270 | 84,270 | 0 | 0 | △ 2,270 |
| 歳入合計 | | 363,790,000 | 363,793,992 | 363,793,992 | 0 | 0 | △ 3,992 |

歳出

(単位：円)

| 款 | 項 | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---------|----------|-------------|-------------|--------|------------|---------------|
| | | A | B | C | A-(B+C) | A-B |
| 1. 議会費 | | 325,000 | 283,188 | 0 | 41,812 | 41,812 |
| | 1. 議会費 | 325,000 | 283,188 | 0 | 41,812 | 41,812 |
| 2. 総務費 | | 32,000 | 32,000 | 0 | 0 | 0 |
| | 1. 監査委員費 | 32,000 | 32,000 | 0 | 0 | 0 |
| 3. 衛生費 | | 338,454,000 | 327,752,219 | 0 | 10,701,781 | 10,701,781 |
| | 1. 清掃費 | 338,454,000 | 327,752,219 | 0 | 10,701,781 | 10,701,781 |
| 4. 公債費 | | 10,120,000 | 10,075,162 | 0 | 44,838 | 44,838 |
| | 1. 公債費 | 10,120,000 | 10,075,162 | 0 | 44,838 | 44,838 |
| 5. 諸支出金 | | 21,000 | 20,520 | 0 | 480 | 480 |
| | 1. 基金費 | 21,000 | 20,520 | 0 | 480 | 480 |
| 6. 予備費 | | 14,838,000 | 0 | 0 | 14,838,000 | 14,838,000 |
| | 1. 予備費 | 14,838,000 | 0 | 0 | 14,838,000 | 14,838,000 |
| 歳出合計 | | 363,790,000 | 338,163,089 | 0 | 25,626,911 | 25,626,911 |

歳入歳出差引残額

25,630,903 円